

2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
39	1	A	1

Budget Action Title: Add \$39,000 of GSF funding for SPU water and sewer connections at Nicklesville encampment

Councilmembers: Bagshaw; Licata; O'Brien

Staff Analyst: Meg Moorehead; Traci Ratzliff

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2012 Increase (Decrease)
General Subfund	
<i>General Subfund Revenues</i>	\$0
<i>General Subfund Expenditures</i>	\$39,000
<i>Net Balance Effect</i>	(\$39,000)
Other Funds	
<i>Water Fund</i>	
<i>Revenues</i>	\$9,000
<i>Expenditures</i>	\$9,000
<i>Net Balance Effect</i>	\$0
<i>Drainage and Wastewater Fund</i>	
<i>Revenues</i>	\$30,000
<i>Expenditures</i>	\$30,000
<i>Net Balance Effect</i>	\$0
Total Budget Balance Effect	(\$39,000)

Budget Action description:

This green sheet would add \$39,000 GSF funding for SPU water and sewer connections at the Nicklesville homeless encampment on West Marginal Way.

* CIP Amendment

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Budget Action Transactions

Budget Action Title: Add \$39,000 of GSF funding for SPU water and sewer connections at Nicklesville encampment

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for water connections for encampments				SPU	Distribution	C110B	43000	2012		\$9,000
2	Add appropriation for sewer connections for encampments				SPU	Shared Cost Projects	C410B-DW	44010	2012		\$30,000
3	Add GSF support for water connections for encampments				FG	Water Fund	Q597WATER	00100	2012		\$9,000
4	Add GSF support for sewer connections for encampments				FG	Drainage and Wastewater Fund	Q5974401	00100	2012		\$30,000
5	Increase revenue from GSF for water connections for encampments				SPU	General Subfund -- Transfer In -- Encampments	705000	43000	2012	\$9,000	
6	Increase revenue from GSF for sewer connections for encampments				SPU	General Subfund -- Transfer In -- Encampments	705000	44010	2012	\$30,000	